Certified Management Accountant (CMA) Part 1 Intensive

26 – 30 April 2027
Madrid (Spain)



Certified Management Accountant (CMA) Part 1 Intensive

Ref: 322824_215390 **Date:** 26 – 30 April 2027 **Location:** Madrid (Spain) **Fees:** 5200 GBP

Course Description

This intensive 1-week course prepares candidates for the Certified Management Accountant CMA Part 1 exam. Participants will gain a comprehensive understanding of financial planning, performance management, and analytics. The course covers all six exam topics, providing practical skills and knowledge essential for success in management accounting roles.

Learning Objectives

- Master external financial reporting decisions and their impact on business operations
- Develop proficiency in planning, budgeting, and forecasting techniques
- Enhance performance management skills through cost analysis and variance measures
- Understand and apply internal control principles and risk management strategies
- Gain insights into technology and analytics applications in management accounting

Course Modules

Day 1: External Financial Reporting Decisions

- Financial statement analysis and interpretation
- Recognition, measurement, and valuation principles
- Equity transactions and revenue recognition
- Income measurement and reporting

Day 2: Planning, Budgeting, and Forecasting

- Strategic planning and analysis
- Budgeting concepts and methodologies
- Forecasting techniques and financial projections
- Annual profit plans and supporting schedules

Day 3: Performance Management

- Cost and variance measures
- Responsibility centers and transfer pricing
- Performance measurement systems
- Balanced scorecard implementation



Day 4: Cost Management

- Measurement concepts and cost behaviors
- Costing systems job, process, and activity-based
- Overhead costs and cost allocation
- Supply chain management and business process improvement

Day 5: Internal Controls and Technology

- Internal control structures and risk assessment
- Systems controls and security measures
- Technology and analytics in accounting
- Data governance and business intelligence

Practical Wins for Participants

- Ability to analyze financial statements and make informed business decisions
- Skills to develop accurate budgets and forecasts for strategic planning
- Techniques to implement effective performance management systems
- Knowledge to leverage technology for improved financial analysis and reporting

