Best Practices in Public Sector Budgeting: A 1-Week Course

2 – 6 August 2027
Amsterdam (Netherlands)



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Why This Course

Government budgeting is one of the most important tools for turning public priorities into practical action. In the public sector, budgets are not only financial documents. They reflect policy choices, service delivery priorities, resource constraints, accountability expectations, and commitments to citizens and stakeholders.

Effective public sector budgeting requires clear strategic planning, sound resource allocation, performance measurement, transparency, and strong communication. Public sector professionals must be able to connect budgets with outcomes, justify decisions, manage competing priorities, and respond to fiscal risks and changing public needs.

This intensive 1-week course equips public sector professionals with essential skills and best practices in government budgeting. Through practical exercises, case studies, budget planning tools, performance-based budgeting techniques, and communication activities, participants will learn how to develop more transparent, strategic, and results-focused budgeting practices.

What You'll Learn and Practice

By joining this program, you will:

- Understand the principles and best practices of public sector budgeting.
- Explore the legal, regulatory, and institutional framework of government budgeting.
- Understand the full budget cycle and its key stages.
- Apply stakeholder analysis and engagement techniques in budget planning.
- Develop clear strategic objectives to guide budget allocation.
- Align budgets with organizational goals, public priorities, and service outcomes.
- Apply long-term financial planning and resource allocation techniques.
- Implement performance-based budgeting approaches.
- Develop meaningful performance indicators and outcome measures.
- Link budget allocations to program results and public value.
- Communicate budget information clearly to stakeholders.
- Improve budget transparency, accessibility, and public trust.
- Manage budget constraints, trade-offs, fiscal risks, and unforeseen circumstances.
- Apply continuous improvement methods to strengthen budgeting processes.



The Program Flow

Day 1: Foundations of Public Sector Budgeting

- Overview of public sector budgeting principles.
- Understanding the role of budgets in public financial management.
- Legal and regulatory framework for government budgeting.
- Budget cycle and process.
- Key actors, responsibilities, approvals, and reporting requirements.
- Stakeholder analysis and engagement.
- Practical exercise: Mapping the public sector budget cycle and key stakeholders.

Day 2: Strategic Planning and Goal Setting

- Developing a clear vision and strategic objectives.
- Connecting public priorities with budget decisions.
- Aligning budgets with organizational goals.
- Long-term financial planning techniques.
- Prioritization and resource allocation strategies.
- Managing competing needs with limited resources.
- Workshop: Developing a strategic budgeting framework tailored to an organization.

Day 3: Performance-Based Budgeting

- Introduction to performance-based budgeting.
- Understanding the link between inputs, activities, outputs, outcomes, and impact.
- Developing meaningful performance indicators.
- Linking budget allocations to outcomes.
- Implementing program evaluation techniques.
- Using performance data to support budget decisions.
- Practical exercise: Creating a performance measurement system for key programs.

Day 4: Budget Communication and Transparency

- Effective budget presentation techniques.
- Communicating budget priorities, assumptions, and trade-offs clearly.
- Enhancing budget transparency and accessibility.
- Leveraging technology for budget communication.
- Engaging citizens, leadership, departments, and oversight bodies.
- Addressing public concerns and feedback.
- Workshop: Designing an effective budget communication plan.



Day 5: Overcoming Budgeting Challenges

- Managing budget constraints and trade-offs.
- Addressing unforeseen circumstances and fiscal risks.
- Scenario planning and contingency approaches in public budgeting.
- Improving coordination between planning, finance, and program teams.
- Implementing continuous improvement in budgeting processes.
- Case studies and best practice examples.
- Final activity: Formulating strategies to address specific budgeting challenges in your jurisdiction.

Individual Impact

- Strengthen your understanding of government budgeting principles and processes.
- Improve your ability to connect budgets with strategy, outcomes, and public value.
- Build practical skills in performance-based budgeting and program measurement.
- Enhance your budget communication and stakeholder engagement capabilities.
- Gain confidence in managing budget constraints, trade-offs, and fiscal risks.
- Develop practical tools that can be applied directly in public sector financial management.

Work Impact

- Improve the quality, transparency, and credibility of budgeting processes.
- Strengthen alignment between public priorities, strategic plans, and financial resources.
- Support better performance measurement and outcome-based decision-making.
- Improve stakeholder trust through clearer budget communication.
- Enhance accountability in the use of public funds.
- Build stronger budgeting practices that support efficiency, resilience, and continuous improvement.

Training Methodology

This program uses a practical and public sector-focused approach to help participants apply budgeting tools to real government financial management challenges. Learning methods include:

- Interactive discussions and guided facilitation.
- Public sector budgeting case studies.
- Budget cycle and stakeholder mapping exercises.
- Strategic planning and resource allocation workshops.
- Performance-based budgeting and indicator development activities.
- Budget communication and presentation practice.
- Fiscal risk and scenario planning exercises.
- Group work, peer feedback, and practical action planning.



Beyond the Course

Upon completion, participants will be prepared to improve government budgeting practices with greater clarity, structure, and confidence. They will return ready to:

- Develop a strategic budgeting framework tailored to their organization.
- Create a performance measurement system for key programs.
- Design an effective budget communication plan.
- Address specific budgeting challenges in their jurisdiction.
- Strengthen transparency, accountability, and stakeholder engagement.
- Support better public sector financial management and more effective service delivery.

