Oxford Programme in Hospital Budgeting and Financial Management

13 – 17 September 2027
Prague (Czech)

UK Traininig
PARTNER



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Why This Course

Healthcare organizations operate in highly complex and financially demanding environments where strategic budgeting and sound financial management are essential for sustainability and quality care delivery. Hospital leaders must navigate rising costs, evolving reimbursement models, and increasing accountability for financial performance. Mastering financial planning, forecasting, and analysis equips healthcare professionals to make informed decisions that enhance operational efficiency and support long-term organizational success.

The Hospital Budgeting & Financial Management - Intensive 1-Week Programme provides healthcare leaders with the advanced knowledge and practical tools needed to manage finances effectively within hospital settings. Through case studies, scenario-based exercises, and hands-on financial modeling, participants will learn how to develop budgets, assess financial statements, evaluate capital investments, and implement cost-control strategies tailored to healthcare environments. This programme bridges strategic financial principles with real-world healthcare application—empowering participants to lead with confidence and financial insight.

What You'll Learn and Practice

By the end of this programme, participants will be able to:

- Develop and implement effective hospital budgeting strategies aligned with organizational goals.
- Apply financial forecasting and modeling techniques in healthcare scenarios.
- Analyze financial statements and performance indicators unique to healthcare organizations.
- Evaluate capital investment decisions and identify appropriate funding options.
- Implement cost control and resource allocation strategies that enhance efficiency.

The Programme Flow

Day 1: Foundations of Hospital Financial Management

- Understanding the fundamentals of healthcare financial management
- Examining hospital revenue streams and reimbursement models
- Analyzing financial statements specific to healthcare organizations
- Reviewing key financial ratios and performance indicators



Day 2: Strategic Planning and Budgeting

- Exploring the strategic planning process for hospitals
- Understanding different types of healthcare budgets
- Managing the budget development and approval process
- Linking budgets to organizational strategy and performance goals

Day 3: Financial Forecasting and Modeling

- Applying forecasting techniques tailored to healthcare environments
- Building financial models for hospital planning and analysis
- Conducting scenario and sensitivity analyses
- Using forecasting tools to support strategic decision-making

Day 4: Capital Budgeting and Investment Decisions

- Understanding the capital budgeting process in healthcare
- Evaluating capital investment proposals using industry-specific methods
- Identifying and comparing funding options for hospital projects
- Assessing risks associated with capital investments

Day 5: Cost Control and Resource Allocation

- Understanding cost behavior and analysis within hospital operations
- Applying activity-based costing ABC in healthcare contexts
- Developing effective resource allocation strategies
- Monitoring performance through variance analysis and performance dashboards

Individual Impact

Participants will return with the ability to:

- Build comprehensive departmental budgets with confidence.
- Create financial models to forecast hospital revenue and expenses.
- Evaluate capital proposals and make financially sound investment recommendations.
- Design cost-control strategies that address financial challenges in hospital settings.

Organizational Impact

Organizations benefit through:

- Stronger financial planning and more reliable forecasting processes.
- Better-informed investment decisions that optimize capital resources.
- Enhanced cost efficiency and resource utilization across departments.
- Improved financial performance aligned with strategic hospital objectives.



Training Methodology

This programme integrates conceptual learning with hands-on application through:

- Real-world hospital financial case studies
- Budgeting and forecasting exercises using practical tools
- Capital investment assessment simulations
- Facilitator-led discussions connecting financial theory to healthcare operations

Beyond the Course

Upon completion, participants will be equipped with the knowledge, analytical skills, and practical tools needed to excel in hospital financial planning and management. They will return prepared to contribute to sustainable financial performance and support strategic decision-making within their healthcare organizations.

