

# Management Reporting and Analysis for Strategic Decision

Professional Skills  
Geneva (Switzerland)  
25 - 29 Aug 2025

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The background of the entire page features a grayscale checkered chessboard. In the foreground, several chess pieces are visible: a silver pawn on the left, a silver pawn in the center, and a large gold king piece on the right. Faint, concentric circles radiate from behind the king piece, creating a ripple effect across the background.

## Management Reporting and Analysis for Strategic Decision

**Ref:** 321757\_145945 **Date:** 25 - 29 Aug 2025 **Location:** Geneva (Switzerland) **Fees:** 4700 Euro

### Course Description

This comprehensive 5-day course equips participants with advanced skills in management reporting and analysis for strategic decision-making. Participants will learn to create impactful reports, analyze financial and operational data, and translate insights into actionable strategies. The course covers key aspects of management reporting, financial analysis, data visualization, and decision-making frameworks.

### Learning Objectives

- Develop proficiency in creating clear, concise, and insightful management reports
- Master techniques for analyzing financial and operational data to drive business performance
- Learn to use data visualization tools to effectively communicate complex information
- Understand and apply decision-making frameworks for strategic business choices
- Enhance skills in translating data insights into actionable recommendations

### Course Modules

#### Day 1: Foundations of Management Reporting

- Introduction to management reporting principles
- Key components of effective reports
- Understanding stakeholder information needs
- Report structure and formatting best practices

#### Day 2: Financial Analysis Techniques

- Financial statement analysis
- Ratio analysis and interpretation
- Trend analysis and forecasting
- Benchmarking and industry comparisons

#### Day 3: Operational Performance Analysis

- Key Performance Indicators KPIs selection and tracking
- Balanced Scorecard approach
- Operational efficiency metrics
- Customer and market analysis techniques

A graphic of a chessboard with several chess pieces (king, queen, rook, knight, and pawns) in gold and silver. The text 'UK Training PARTNER' is overlaid on the board.

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## Day 4: Data Visualization and Presentation

- Principles of data visualization
- Choosing the right charts and graphs
- Creating impactful dashboards
- Storytelling with data

## Day 5: Strategic Decision-Making

- Decision-making frameworks and models
- Scenario analysis and sensitivity testing
- Risk assessment in decision-making
- Translating insights into strategic recommendations

## Practical Wins for Participants

- Create a comprehensive management report for your organization
- Develop a customized dashboard of key metrics for your business unit
- Conduct a strategic analysis of a real business problem using course frameworks
- Present data-driven recommendations to address a current challenge in your role

A graphic of a chessboard with several chess pieces. A large gold king piece is prominent in the foreground, with a silver pawn and a silver knight nearby. In the background, there are concentric circles emanating from a point on the board.

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