

# Mastering Budget Preparation: A Comprehensive 5-Day Course

Finance, Accounting, Budgeting  
London (UK)  
25 - 29 Aug 2025

UK Training

# PARTNER



## Mastering Budget Preparation: A Comprehensive 5-Day Course

**Ref:** 321510\_131383 **Date:** 25 - 29 Aug 2025 **Location:** London (UK) **Fees:** 4400 **Euro**

### Course Description

This comprehensive 5-day course equips professionals with the essential skills needed for effective budget preparation. Participants will learn advanced techniques in cost analysis, financial planning, and performance measurement. The program focuses on developing practical skills to create accurate, strategic budgets that align with organizational goals.

### Learning Objectives

- Understand the role of budgeting in management and strategic planning
- Master cost analysis techniques for accurate budget forecasting
- Develop skills in creating flexible budgets and variance analysis
- Learn to integrate performance measurement into the budgeting process
- Gain proficiency in using modern budgeting tools and software

### Course Modules

#### Day 1: Fundamentals of Budgeting

- The role of budgeting in management
- Linking budgets to organizational strategy
- Types of budgets and their purposes
- Budgeting terminology and concepts

#### Day 2: Cost Analysis for Budgeting

- Fixed vs. variable costs
- Direct and indirect cost allocation
- Activity-based costing
- Cost-volume-profit analysis

#### Day 3: Budget Preparation Techniques

- Top-down vs. bottom-up budgeting
- Zero-based budgeting
- Rolling budgets
- Preparing the master budget

#### Day 4: Flexible Budgets and Variance Analysis

A graphic of a chessboard with several chess pieces. A large gold king piece is in the foreground, with a silver pawn and a silver knight behind it. The board has a checkered pattern, and there are concentric circles in the background.

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- Creating flexible budgets
- Calculating and interpreting variances
- Using variance analysis for decision-making
- Budgetary control systems

## **Day 5: Performance Measurement and Modern Budgeting**

- Integrating KPIs into budgets
- Balanced Scorecard approach
- Beyond Budgeting concepts
- Budgeting software and tools

## **Practical Wins for Participants**

- Create a comprehensive budget for a sample organization
- Develop a flexible budget and perform variance analysis
- Design a performance measurement system linked to budgets
- Implement modern budgeting techniques in your organization

A graphic illustration of a chessboard with several chess pieces. A large gold king piece is prominent in the foreground, with a silver pawn and a silver knight nearby. In the background, there are concentric circles emanating from a point, suggesting a strategic or analytical theme.

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[www.blackbird-training.com](http://www.blackbird-training.com)



[training@blackbird-training.com](mailto:training@blackbird-training.com)



+44 7480 775526 / +44 7401 177335